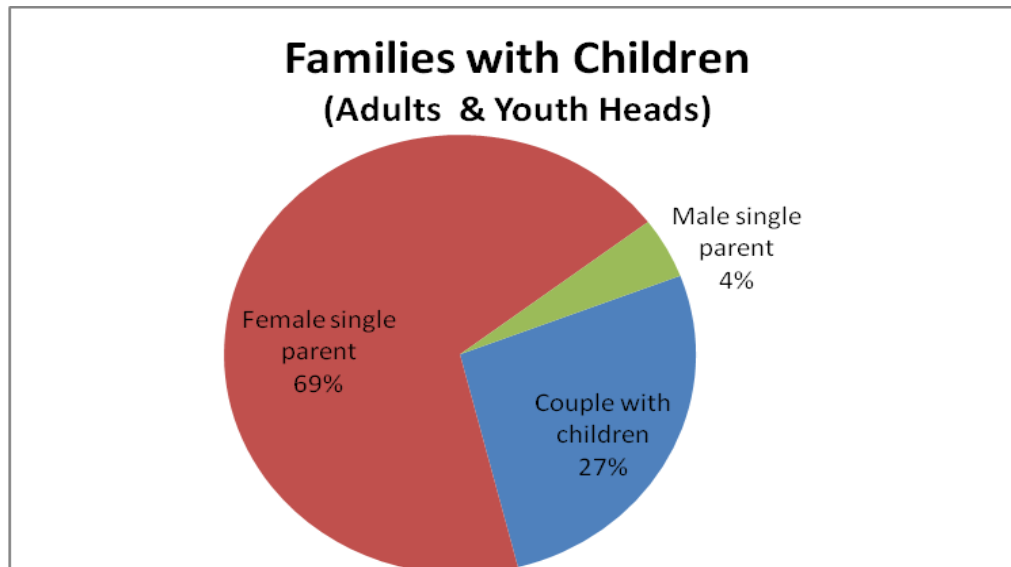


Family Homelessness Prevention and Assistance Program 2010 Statewide Service Report

1. Overview

- Service Period: 07/01/2009 – 06/30/2010
- Program Budget: \$7.3 million (\$14.6 million for 10-11 biennium)
- **96%** of MN population resided in FHPAP service area
 - 85% geographic coverage over the State (80 Counties)
- **9,653** Households were assisted by 20 Grantees (80 Service Providers)
- **23,079** Individuals including **10,862** Children and Youth (47%)

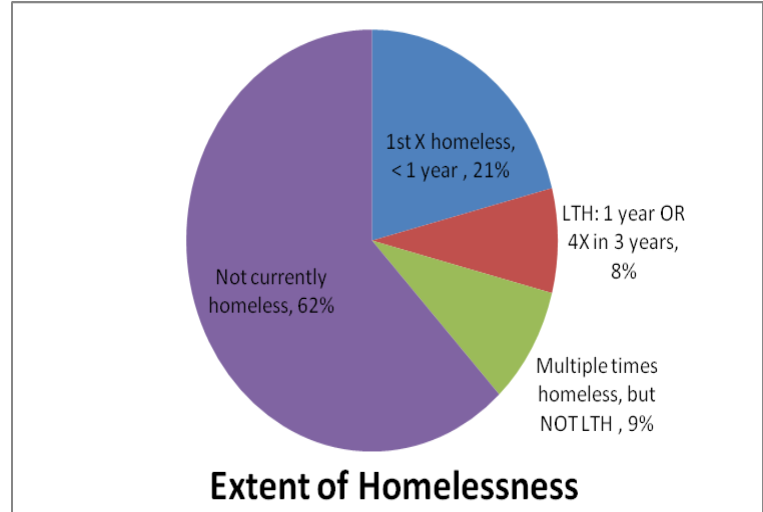
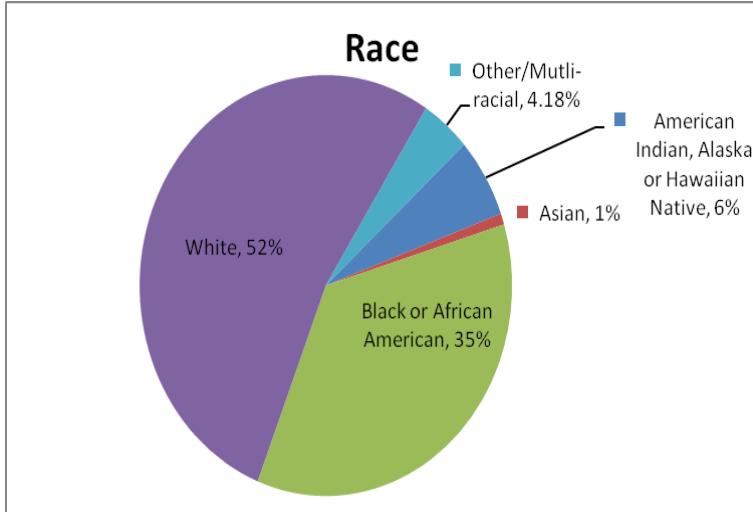
Household Types	%	Notes
Couples without Children	4.6%	
Families with Children (Adult-Headed)	49%	63% single parents
Single Adults	27%	
Youth (age 21 and under)	18.5%	39.6% with children



2. Demographic Information

Characteristics of heads of household assisted:

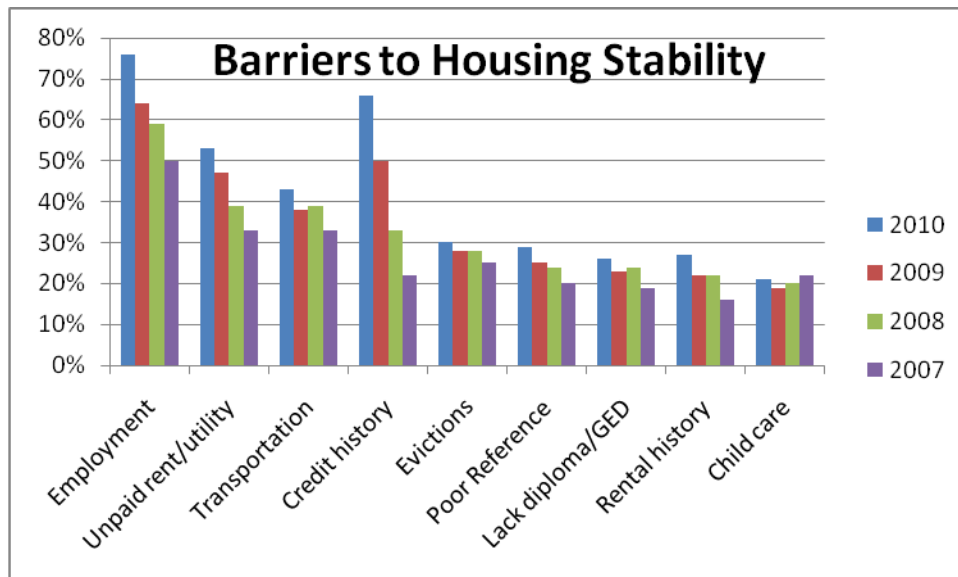
- 71.5% Women
- 52% White
- 36.7% Age 26 to 40
- 60% were not Homeless



Characteristics of those assisted:

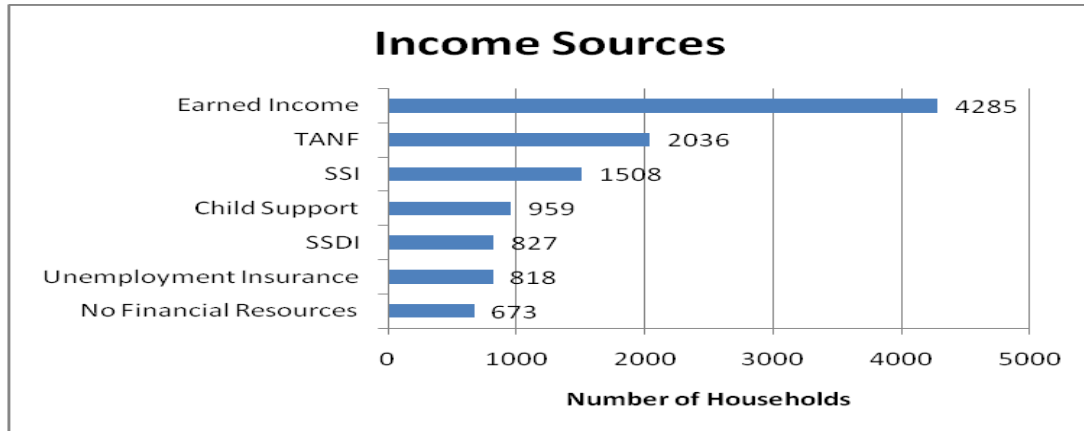
- 30% Disabled (18+ & Youth headed households)
 - 58% Mental illness
 - 46% Physical & medical disability
- 4.3% Veteran (18+)

3. Barriers Assessment at Program Entry



4. Income

- Average Household Income: \$11,348
(Down from \$13,286 in SFY2009 & \$14,043 in SFY2008)
- Median Household Income: \$9,348



5. FHPAP Costs

- Average cost for a household in 2010: \$712 (\$791 in SFY 2009, \$666 in SFY 2008)
- More Prevention focused: 51% Prevention vs. 40% Homeless Assistance (increase in homeless assistance)

Program Cost Breakout	Budget	Actual Expenditure
Administration	8.5%	8.1%
Support Services	49.3%	49.7%
Direct Assistance	42.2%	42.2%
TOTAL	\$7,344,765	\$6,870,673

Direct Assistance Costs	Total households	Total amount	Average amount
Mortgage Payment Assistance	208	\$ 138,889	\$ 668
Rental Deposit Assistance	1,575	\$ 663,844	\$ 421
Rent Payment Assistance	3,523	\$ 1,819,589	\$ 516
Transportation Expense Assistance	252	\$ 15,982	\$ 63
Utility Bill Payment Assistance	610	\$ 201,936	\$ 331
Undesignated Temporary Financial Assistance	306	\$ 53,101	\$ 174
TOTAL	6,474	\$2,893,340	\$447

- Support Services Breakdown

Case/ Care Management &/or Specialized Information and Referral	41%
Individual & Family Support Services	32%
Landlord/Tenant Assistance	10%
Independent Living Skills	9%

6. Geographic Breakdown

